





- Safety Minute
- Check Printing
  - 3 days a week – Monday, Wednesday, Friday
  - Encourage staff & students to select their own checks
  - Looking at eliminating checks for staff & student reimbursements
- April Management Report
  - Due May 14<sup>th</sup>
  - Goes to Statewide
  - Inaccurate projections = CFO's 100 sweep





- **Year-End Labor Redistribution Dates**

- June 17 – Last CY09      R15 - R27
- June 23 – Last FY10      R01- R10
- July 7 – Last FY10      R11 – R13 (at FY10 staff benefit rates)
- July 14 – Last FY10      R14 (at FY10 staff benefit rates)

Split payroll for R14      FY10 June 20 – June 30 (8 days)  
FY11 July 1 – July 3 (2 days)

- **Incomplete Documents – Review & Clean Up**





# Online Resources

- Spring Operating Review (April 21<sup>st</sup>):  
[http://www.alaska.edu/swbir/budget/budget\\_planning/meetings/2010-spring-operating-rev/index.xml](http://www.alaska.edu/swbir/budget/budget_planning/meetings/2010-spring-operating-rev/index.xml)
- Executive Leadership Workshop (April 30<sup>th</sup>):  
<http://www.uaf.edu/adminsvc/>
- FY11/FY12 Budget Requests:  
<http://www.uaf.edu/finsvcs/budget-cost-records/fy11-fy12-funding-request/>



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## 3% SW Pool

- \$11.6M total for all of UAF
  - \$4.6M GF
  - \$7.0M NGF
- Anticipate 95% will be returned







# FY11 Campus-wide Unfunded Obligations

- KUAC
- Athletic Travel
- UPark Department Moves
- Wells Fargo Lease/Moves
- Sustainability (SIREN) Fee Match
- SOM/Northern Leadership
- OIT
- HR Office
- Grant Technician
  
- \$2.0M required to meet





## Required Adjustments

- \$2.6M required for central obligations
- \$2.0M in unfunded obligations campus-wide
- \$1.3M PBB

**\$5.9M in required FY11 redistributions**







# Continuation Budget Training

- Monday, May 17<sup>th</sup> 9am – 10:30am
- Monday, May 17<sup>th</sup> 2pm – 3:30pm
- Tuesday, May 18<sup>th</sup> 10am – 11:30am

Rasmuson Library – Media Classroom (340)



# FINI

- Financial Managers' Meeting Schedule  
(last Tuesday of the month), 9:00 – 10:00 a.m.
  - May 25, 2010

