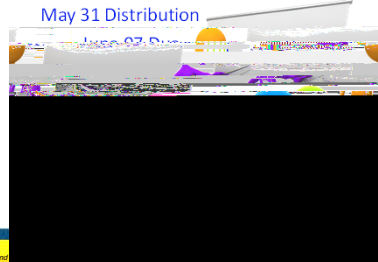




• PRESENTATIONS

- OMB Process Improvement (Amber Leytem)
- Organization (Org) Code Restructure
- FY20 Budget Planning
 - Continuation Dates



• FY20 Provisional Benefit Rates

| BANNER ECLASS | DESCRIPTION | TOTAL BENEFITS CHARGE (%) | TOTAL LEAVE CHARGE (%) |
|---------------|-----------------------------------------|---------------------------|------------------------|
| CR | Local 6070 (Crafts & Trades) | 44.50% | 21.60% |
| CT | Temp Local 6070 (Crafts & Trades) | 9.10% | 0.00% |
| EX | Executives | 26.20% | 20.40% |
| F9 | UNAC Faculty, 9 mo | 29.80% | 18.40% |
| FN | Non-Represented Faculty, 9 mo | 26.20% | 11.40% |
| FR | Administrative (non-rep) Faculty, 12 mo | 26.20% | 20.40% |
| FT | Adjunct Faculty, Represented | 10.90% | 0.00% |
| FW | Adjunct Faculty, Non-Represented | 10.90% | 0.00% |
| GN | Graduate Student, Non-Taxable | 0.00% | 0.00% |
| GT | Graduate Student, Taxable | 9.10% | 0.00% |
| NR | Staff, Non-Exempt | 48.70% | 22.00% |
| NT | Temporary Staff, Non-Exempt | 9.10% | 0.00% |
| NX | Extended Temp Staff, Non-Exempt | 33.30% | 1.60% |
| SN | Student, Non-Taxable | 0.00% | 0.00% |
| ST | Student, Taxable | 9.10% | 0.00% |

- **FY19 Financial Managers' Meetings**

Locations announced prior to each meeting.

May 28



All dates subject to change or cancellation

