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Fund 1 Unreserved Fund Balance

CABINET	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Oct Pro	FY20 Ind	FY20 Apr

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CABINET	FY19 Indirect Cost Recovery	FY20 Indirect Cost Recovery	FY19 Indirect Cost	FY20 Projected Indirect Cost	Cycle 04	Year End	Projected Year End	Change	Change
	-11.2%	-4.0%		1,715,000	1,481,000	3,503,000	3,503,000		
	-25.3%	1.0%		122,000	84,000	318,000	318,000		
	-31.1%	-21.1%				1,000,000	1,400,000		

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- Travel Updates / Status
- From the Desk of Briana Walters...
- FY21 Budget Planning

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