

Financial Managers' Meeting

February 22, 2022

Agenda

1. Opening remarks (Jason Theis)
2. Topics by Budget Team (Susan)
3. Topics by OMB
4. Topics by Jason
5. Topics by Amanda W
6. Topics by Rachel J.
7. Training Minute!

Topics by BCR

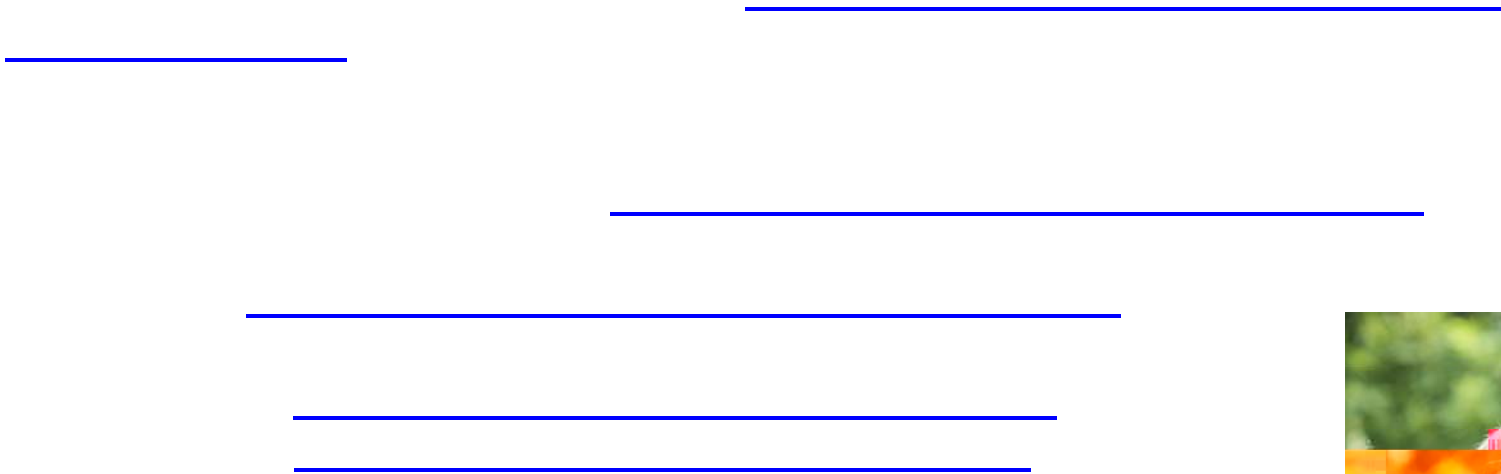
Susan

Last month's volunteers for BR FUPLOADS –
Still working on getting with you/set up
Factual Fridays – 2:00pm every Friday



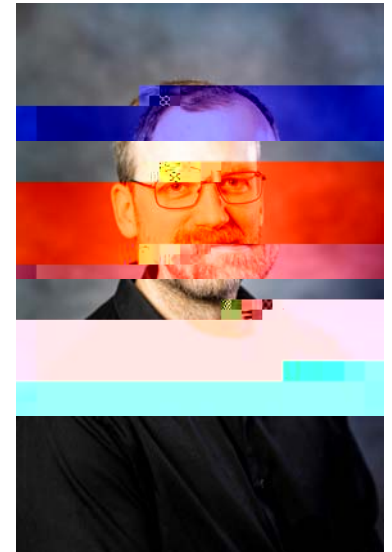
Topics by OMB

Briana –



Topics by Jason

January Mgmt Report



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	FY21	FY22	FY21 Actual	FY22	Change	Projected
Chancellor	642,000	677,000	642,000	677,000	5.0%	677,000
Provost	12,097,000	12,571,000	12,097,000	12,571,000	4.0%	12,571,000
Vice Chancellor for Admin. Services	2,070,000	2,197,000	2,070,000	2,197,000	6.0%	2,197,000
Vice Chancellor for Research	1,856,000	1,979,000	1,856,000	1,979,000	6.0%	1,979,000
Total	15,996,000	16,902,000	15,996,000	16,902,000	5.7%	16,902,000

	FY21 Indirect Cost	FY22 Indirect Cost	FY21 Year End	FY22 Projected Year End	Cycle 04 Change	Year End Change
Chancellor	0.0%	0.0%	0.000	0.000	0.0%	0.0%
Provost	0.0%	0.0%	0.000	0.000	0.0%	0.0%
Vice Chancellor for Student Affairs	0.0%	0.0%	0.000	0.000	0.0%	0.0%
Vice Chancellor for Admin. Services	0.0%	0.0%	0.000	0.000	0.0%	0.0%
Vice Chancellor for Research	0.0%	0.0%	0.000	0.000	0.0%	0.0%
Total	0.0%	0.0%	0.000	0.000	0.0%	0.0%

Topics by Amanda

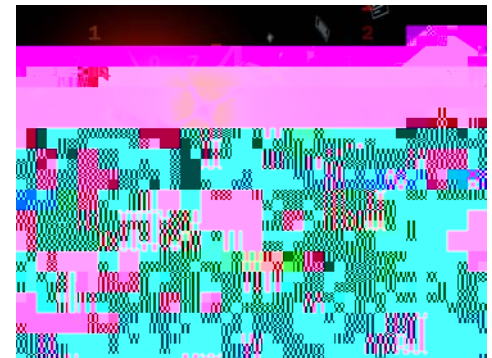
Procurement Training delayed

Any questions regarding COVID funds?



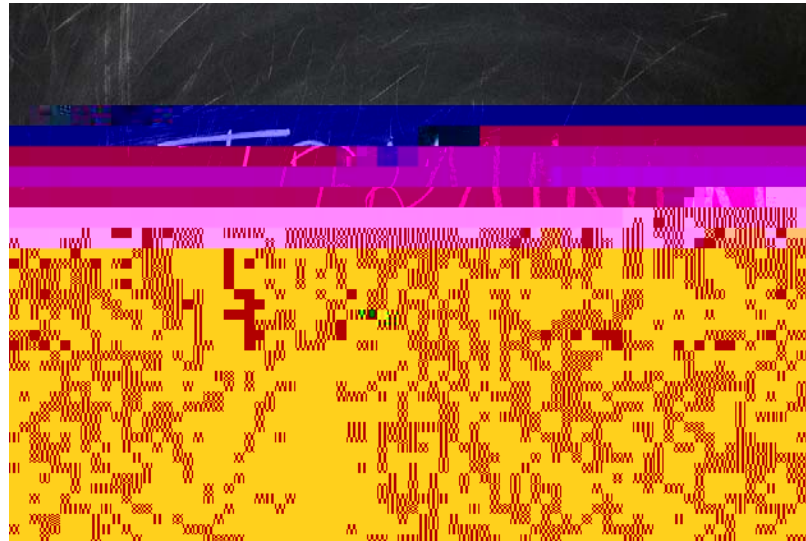
Topics by Rachel J.

Introducing new Travel Processor – Michael!



Training Minute

Rachel – Rep Allowance info



FY22 Financial Managers' Meetings

Via Zoom until further notice

29 March

26 April

31 May

All dates subject to change or cancellation