

**FY09-FY14 CAPITAL SUMMARY SHEET**

Project Description	Source of Funds	FY09	FY10	FY11	FY12	FY13	FY14	Project Total
<b>ADA/Life Safety/Code Compliance</b>	State Funding	46,570.0	37,850.0	31,850.0	14,200.0	20,350.0	7,250.0	158,070.0
Projects that address code and ADA Compliance	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Project Total</b>		46,570.0	37,850.0	31,850.0	14,200.0	20,350.0	7,250.0	<b>158,070.0</b>
<b>Renewal and Renovation</b>	State Funding	49,150.0	55,378.0	57,950.0	50,390.0	65,250.0	61,500.0	339,618.0
Project that address renewal and revitalization	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Project Total</b>		49,150.0	55,378.0	57,950.0	50,390.0	65,250.0	61,500.0	<b>339,618.0</b>
<b>New Construction</b>	State Funding	97,350.0	107,900.0	76,700.0	76,500.0	0.0	42,000.0	400,450.0
New facilities or infrastructure	Receipt Authority	40,500.0	69,850.0	24,500.0	20,000.0	0.0	30,000.0	184,850.0
<b>Project Total</b>		137,850.0	177,750.0	101,200.0	96,500.0	0.0	72,000.0	<b>585,300.0</b>
<b>Academic Equipment</b>	State Funding	1,620.0	0.0	0.0	0.0	0.0	0.0	1,620.0
New equipment to support academic mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Project Total</b>		1,620.0	0.0	0.0	0.0	0.0	0.0	<b>1,620.0</b>
<b>UAF FY09-FY14 Capital Plan</b>								
	State Appropriation	194,690.0	201,128.0	166,500.0	141,090.0	85,600.0	110,750.0	899,758.0
	Receipt Authority	40,500.0	69,850.0	24,500.0	20,000.0	0.0	30,000.0	184,850.0
	<b>FY08-FY13 Total Capital Budget</b>	<b>235,190.0</b>	<b>270,978.0</b>	<b>191,000.0</b>	<b>161,090.0</b>	<b>85,600.0</b>	<b>140,750.0</b>	<b>1,084,608.0</b>



ADA/Life Safety/Code Compliance

ID #	MC/CC	Project Description	Source of Funds	Priority	FY09	FY10	FY11	FY12	FY13	FY14	FY11-FY14	Project Total
		Correct code issues with fire exits, HVAC, electrical panels, and asbestos	Receipt Authority								0.0	0.0
		<b>Project Total</b>			500.0	14,750.0	0.0	0.0	0.0	0.0	0.0	<b>15,250.0</b>
276	MC	<b>Campus Wide Fire Sprinklers</b>	State Funding			1,000.0					0.0	1,000.0
		Install fire suppression systems in Constitution Hall and the Forestry Building	Receipt Authority								0.0	0.0
		<b>Project Total</b>			0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	<b>1,000.0</b>
265	MC	<b>Chapman Building Ventilation Code Compliance</b>	State Funding			1,500.0					0.0	1,500.0
		Install Ventilation system to bring into code compliance	Receipt Authority								0.0	0.0
		<b>Project Total</b>			0.0	1,500.0	0.0	0.0	0.0	0.0	0.0	<b>1,500.0</b>
215	MC	<b>Arctic Health Ceiling Seismic Upgrade-Phase 2 of 3</b>	State Funding			450.0					0.0	450.0
		Replace existing ceiling and lights to bring exit pathways up to current building codes	Receipt Authority								0.0	0.0
		<b>Project Total</b>			0.0	450.0	0.0	0.0	0.0	0.0	0.0	<b>450.0</b>
264	MC	<b>Irving 2 Code Corrections</b>	State Funding					750.0	13,000.0			13,750.0
		<b>Project Total</b>						750.0	13,000.0			<b>13,750.0</b>





**New Construction**

ID #	MC/CC	Project Description	Source of Funds	Priority	FY09	FY10	FY11	FY12	FY13	FY14	FY11-FY14	Project Total
14	MC	<b>Biosciences Facility (BIOS)</b>	State Funding		66,000.0	47,000.0					0.0	113,000.0
	R/A	Construct new facility for current biological academic and research programs	Receipt Authority								0.0	0.0
		<b>Project Total</b>			66,000.0	47,000.0	0.0	0.0	0.0	0.0	0.0	<b>113,000.0</b>
226	MC	<b>Alaska Regional Research Vessel Dock and Marine Center Facilities</b>	State Funding		20,250.0	7,650.0	4,200.0	6,500.0		4,000.0	14,700.0	42,600.0
	R	Construct new dock and space at the SMC critical to the arrival of the new research vessel	Receipt Authority								0.0	0.0
		<b>Project Total</b>			20,250.0	7,650.0	4,200.0	6,500.0	0.0	4,000.0	14,700.0	<b>42,600.0</b>
170	MC	<b>UAF Engineering and Energy Technology Building</b>	State Funding		2,000.0	23,000.0					0.0	25,000.0
	A	Construct new facility adjacent to Duckering to house expanding engineering programs	Receipt Authority			5,000.0					0.0	5,000.0
		<b>Project Total</b>			2,000.0	28,000.0	0.0	0.0	0.0	0.0	0.0	<b>30,000.0</b>
155	MC	<b>University Fire Department/Fire Service Area Station #1</b>	State Funding		8,000.0						0.0	8,000.0
	A/R/SS	Replace critical and failing fire station #1 with new facility for Fire and EMS	Receipt Authority		500.0						0.0	500.0
		<b>Project Total</b>			8,500.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>8,500.0</b>
226	MC	<b>Alaska Regional Research Vessel Additional Receipt Authority</b>	State Funding								0.0	0.0
	R	Additional Receipt Authority for the Research Vessel funded by NSF	Receipt Authority		40,000.0						0.0	40,000.0
		<b>Project Total</b>			40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>40,000.0</b>
171	MC	<b>Math and Computer Sciences Facility Expansion-Chapman Building</b>	State Funding		500.0	19,000.0					0.0	19,500.0
	A	Construct 23,00gsf addition to the Chapman Building to house Math and Computer Sciences	Receipt Authority								0.0	0.0
		<b>Project Total</b>			500.0	19,000.0	0.0	0.0	0.0	0.0	0.0	<b>19,500.0</b>
181	MC	<b>West Ridge Research Center #2</b>	State Funding			250.0	2,000.0	40,000.0			42,000.0	42,250.0
	R	Approximately 60,000gsf facility to house research programs	Receipt Authority					20,000.0			20,000.0	20,000.0
		<b>Project Total</b>			0.0	250.0	2,000.0	60,000.0	0.0	0.0	62,000.0	<b>62,250.0</b>
171	MC	<b>UAF Classroom Facility-Gruening Replacement and Expansion</b>	State Funding			4,000.0	42,000.0	30,000.0			72,000.0	76,000.0
	A	Construct new classroom and office facility for undergraduate core class studies	Receipt Authority								0.0	0.0
		<b>Project Total</b>			0.0	4,000.0	42,000.0	30,000.0	0.0	0.0	72,000.0	<b>76,000.0</b>
157	MC	<b>Student Union Expansion--Dining Services and Bookstore</b>	State Funding			3,500.0	22,500.0				22,500.0	26,000.0
	SS	New Dining Hall (expansion to Wood Center) for UAF Main Campus	Receipt Authority				22,500.0				22,500.0	22,500.0
		<b>Project Total</b>			0.0	3,500.0	45,000.0	0.0	0.0	0.0	45,000.0	<b>48,500.0</b>
	MC	<b>Campus Student Support Services Building</b>	State Funding								0.0	0.0
	SS	Construct new center for faith based services, supporting students on campus	Receipt Authority			150.0	2,000.0				2,000.0	2,150.0
		<b>Project Total</b>			0.0	150.0	2,000.0	0.0	0.0	0.0	2,000.0	<b>2,150.0</b>
202	MC	<b>Patty Sports Complex Weight Training Facility</b>	State Funding								0.0	0.0
	SS	Construct new weight training facility for UAF Sports	Receipt Authority			2,700.0					0.0	2,700.0
		<b>Project Total</b>			0.0	2,700.0	0.0	0.0	0.0	0.0	0.0	<b>2,700.0</b>
168	MC	<b>West Ridge Research Logistical Support Facility</b>	State Funding			3,500.0					0.0	3,500.0
	R	Construct new storage and staging space for the research programs on West Ridge	Receipt Authority								0.0	0.0
		<b>Project Total</b>			0.0	3,500.0	0.0	0.0	0.0	0.0	0.0	<b>3,500.0</b>
204	MC	<b>Alumni and Honors House</b>	State Funding								0.0	0.0
	SS	Construct new facility for Alumni Association	Receipt Authority			5,000.0					0.0	5,000.0
		<b>Project Total</b>			0.0	5,000.0	0.0	0.0	0.0	0.0	0.0	<b>5,000.0</b>
172	MC	<b>KUAC New Facility</b>	State Funding								0.0	0.0
	A	Construct New Facility for KUAC off-campus	Receipt Authority			17,000.0					0.0	17,000.0
		<b>Project Total</b>			0.0	17,000.0	0.0	0.0	0.0	0.0	0.0	<b>17,000.0</b>
	MC	<b>Campus Research Building--Biology, Fisheries, and Agricultural Sciences</b>	State Funding								0.0	0.0
	R	Approximately 60,000gsf facility to house research programs--supplemental to BIOS	Receipt Authority			40,000.0					0.0	40,000.0
		<b>Project Total</b>			0.0	40,000.0	0.0	0.0	0.0	0.0	0.0	<b>40,000.0</b>
272	MC	<b>Student Services Residential Facilities</b>	State Funding							22,000.0	22,000.0	22,000.0
	SS	Expand Housing Facilities in support of the Campus Life Master Plan	Receipt Authority							22,000.0	22,000.0	22,000.0
		<b>Project Total</b>			0.0	0.0	0.0	0.0	0.0	44,000.0	44,000.0	<b>44,000.0</b>
141	MC	<b>West Ridge Parking Garage</b>	State Funding							8,000.0	8,000.0	8,000.0
	SS	Construct 400 space parking structure on West Ridge to free up room for new buildings	Receipt Authority							4,000.0	4,000.0	4,000.0
		<b>Project Total</b>			0.0	0.0	0.0	0.0	0.0	12,000.0	12,000.0	<b>12,000.0</b>

CC Chukchi Campus Building Addition



**ACADEMIC EQUIPMENT**

ID #	MC/CC	Project Description	Source of Funds	Score	FY08	FY09	FY10-FY13	Project Total
	<b>MC</b>	<b>Workforce Development</b>	State Funding		135.0		0.0	135.0
		New equipment for construction trades, maintenance technology, culinary arts	Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>135.0</b>
	<b>MC</b>	<b>School of Engineering Academic Equipment</b>	State Funding		255.0		0.0	255.0
		New equipment for fluids labs and Sapphire Cell for Petroleum Engineering	Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>255.0</b>
	<b>MC</b>	<b>Physics Department Computing Equipment</b>	State Funding		55.0		0.0	55.0
		New Computers for the Physics Computer Lab	Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>55.0</b>
	<b>MC</b>	<b>Chemistry Spectrometer</b>	State Funding		100.0		0.0	100.0
		Upgrade nuclear magnetic resonance spectrometer	Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>100.0</b>
	<b>MC</b>	<b>Biology and Wildlife Academic Equipment/MicroScopes</b>	State Funding		65.0		0.0	65.0
		New Microscopes for academics	Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>65.0</b>
	<b>MC</b>	<b>Technological Support for the Arts</b>	State Funding		110.0		0.0	110.0
		Upgrades to Alaska Media Arts Center and theatre shop equipment	Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>110.0</b>
	<b>MC</b>	<b>Instructional Infrastructure</b>	State Funding		600.0		0.0	600.0
		Misc. academic projects including Library compact shelving, smart classrooms, videoconferencing	Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>600.0</b>
	<b>MC</b>	<b>Rasmuson Library Compact Shelving</b>	State Funding		300.0		0.0	300.0
		New shelving for increasing volume of books	Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>300.0</b>
	<b>MC</b>		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
	<b>MC</b>		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>0.0</b>
	<b>MC</b>		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>0.0</b>
	<b>MC</b>		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>0.0</b>
	<b>MC</b>		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>0.0</b>
	<b>MC</b>		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>0.0</b>
<b>UAF FY08-FY13 Capital Plan</b>								
<b>Academic Equipment</b>								
			State Appropriation		1,620.0	0.0	0.0	1,620.0
			Receipt Authority		0.0	0.0	0.0	0.0
			<b>Academic Totals</b>		<b>1,620.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,620.0</b>