

**FY10-FY15  
CAPITAL SUMMARY SHEET**

Project Description	Source of Funds	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
<b>Main Campus -- ADA/Code Compliance/Renewal &amp; Renovation</b>	State Funding	119,227.0	169,820.0	171,925.0	56,925.0	88,150.0	12,925.0	329,925.0	618,972.0
Projects that address code and ADA Compliance	Receipt Authority	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0
<b>Project Total</b>		<b>119,727.0</b>	<b>169,820.0</b>	<b>171,925.0</b>	<b>56,925.0</b>	<b>88,150.0</b>	<b>12,925.0</b>	<b>329,925.0</b>	<b>619,472.0</b>
<b>Community Campus -- ADA/Code Compliance/Renewal &amp; Renovation</b>	State Funding	13,370.0	7,630.0	10,100.0	11,100.0	0.0	8,800.0	30,000.0	51,000.0
Project that address renewal and revitalization	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Project Total</b>		<b>13,370.0</b>	<b>7,630.0</b>	<b>10,100.0</b>	<b>11,100.0</b>	<b>0.0</b>	<b>8,800.0</b>	<b>30,000.0</b>	<b>51,000.0</b>
<b>New Construction</b>	State Funding	251,195.0	130,250.0	130,150.0	119,000.0	24,850.0	4,500.0	278,500.0	659,945.0
New facilities or infrastructure	Receipt Authority	83,600.0	49,600.0	39,625.0	27,200.0	8,900.0	45,000.0	120,725.0	253,925.0
<b>Project Total</b>		<b>334,795.0</b>	<b>179,850.0</b>	<b>169,775.0</b>	<b>146,200.0</b>	<b>33,750.0</b>	<b>49,500.0</b>	<b>399,225.0</b>	<b>913,870.0</b>
<b>Land, Property and Facilities Acquisition</b>	State Funding	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0
Facilities acquisition o support mission of [si72436560(2,20.1571 .0143 TDp73p8)Tj/TT2.6,0g,tu74aa779,o,tat71mission 3,...-ps0tu74aa7796,200.0	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	State Funding	19,657.5	1,500.0	1,500.0	1,000.0	1,000.0	1,000.0	4,500.0	<b>25,657.5</b>
	State Funding	1,766.0	4,500.0						<b>25,657.5</b>



**Main Campus**  
**ADA/Code Compliance/Renewal and Renovation**





Main Campus  
ADA/Code Compliance/Renewal and Renovation

ID #	MC/CC	Project Description	Source of Funds	Priority	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
348	MC	Campus Wide Parking Area Signage	State Funding	37		400.0						



**Community Campus  
ADA/Code Compliance/Renewal and Renovation**

ID #	Project Description	Source of Funds	Priority	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total	
69	<b>TVCC 604 Barnett Space Revitalization -- Phase 4</b>	State Funding	1	5,000.0	7,300.0	7,000.0				7,000.0	19,300.0	
	Revitalize 4th Floor Allied Health space, elevators, restrooms, mechanical and sitework	Receipt Authority									0.0	0.0
	<b>Project Total</b>				5,000.0	7,300.0	7,000.0	0.0	0.0	0.0	7,000.0	<b>19,300.0</b>
39	<b>Kuskokwim Campus Facility Critical Deferred and Voc-Tech Renewal -- Phase 2 of 4</b>	State Funding	2	7,800.0			8,100.0		8,800.0	16,900.0	24,700.0	
	Deferred Renewal and Renovation Projects developed from Facilities Audit	Receipt Authority									0.0	0.0
	<b>Project Total</b>				7,800.0	0.0	0.0	8,100.0	0.0	8,800.0	16,900.0	<b>24,700.0</b>
358	<b>Community Campus Energy Conservation</b>	State Funding	3	570.0	330.0	3,100.0	3,000.0			6,100.0	7,000.0	
	Improve energy efficiencies of building envelopes and systems	Receipt Authority									0.0	0.0
	<b>Project Total</b>				570.0	330.0	3,100.0	3,000.0	0.0	0.0	6,100.0	<b>7,000.0</b>
<b>UAF FY10-FY15 Capital Plan</b>												
<b>ADA/Code Compliance/Renewal and Renovation</b>												
		State Appropriation		13,370.0	7,630.0	10,100.0	11,100.0	0.0	8,800.0	30,000.0	51,000.0	
		Receipt Authority		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		<b>ADA/Code/R&amp;R Totals</b>		<b>13,370.0</b>	<b>7,630.0</b>	<b>10,100.0</b>	<b>11,100.0</b>	<b>0.0</b>	<b>8,800.0</b>	<b>30,000.0</b>	<b>51,000.0</b>	

**New Construction**

ID #	MC/CC	Project Description	Source of Funds	Priority	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
14	MC A/R	<b>Life Sciences Innovation and Learning</b> Provide critical instructional classrooms and research lab space for the life sciences program	State Funding		61,570.0						0.0	61,570.0
			Receipt Authority		41,250.0						0.0	41,250.0
		<b>Project Total</b>			102,820.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>102,820.0</b>
170	MC A	<b>Engineering and Energy Technology Building</b> Construct new facility adjacent to Duckering to house expanding engineering programs	State Funding		41,900.0						0.0	41,900.0
			Receipt Authority		30,600.0						0.0	30,600.0
		<b>Project Total</b>			72,500.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>72,500.0</b>
272	MC SS	<b>Student Services Residential Facilities</b> Expand Housing Facilities in support of the Campus Life Master Plan	State Funding		120,000.0						0.0	120,000.0
			Receipt Authority								0.0	0.0
		<b>Project Total</b>			120,000.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>120,000.0</b>
155	MC A/R/SS	<b>University Fire Station and Student Firefighter Training Center</b> Replace critical and failing fire station #1 with new facility for Fire and EMS	State Funding		16,500.0						0.0	16,500.0
			Receipt Authority		500.0						0.0	500.0
		<b>Project Total</b>			17,000.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>17,000.0</b>
299	MC A	<b>Math and Computer Sciences Facility Expansion-Chapman Building</b> Construct 23,000 gsf addition to the Chapman Building, and revitalize current facility	State Funding		550.0	20,750.0					0.0	21,300.0
			Receipt Authority								0.0	0.0
		<b>Project Total</b>			550.0	20,750.0	0.0	0.0	0.0	0.0	0.0	<b>21,300.0</b>
384	MC	<b>Computational Science Facility</b> Construct new facility for Arctic Region Supercomputing Center	State Funding	6	4,000.0	36,000.0					0.0	40,000.0
			Receipt Authority								0.0	0.0
		<b>Project Total</b>			4,000.0	36,000.0	0.0	0.0	0.0	0.0	0.0	<b>40,000.0</b>
345	MC SS	<b>Honors House</b> Construct new facility for Honors Program	State Funding		200.0						0.0	200.0
			Receipt Authority		1,500.0						0.0	1,500.0
		<b>Project Total</b>			1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>1,700.0</b>
388	MC	<b>AUTC Frost Effects Lab</b> Reevaluate and understand the impacts of freezing, frozen and thawing soils	State Funding		4,500.0						0.0	4,500.0
			Receipt Authority								0.0	0.0
		<b>Project Total</b>			4,500.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>4,500.0</b>
386	MC	<b>Agricultural Sciences Greenhouse Facility</b> Receipt Authority for SNRAS Greenhouse	State Funding	9							0.0	0.0
			Receipt Authority		9,000.0						0.0	9,000.0
		<b>Project Total</b>			9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>9,000.0</b>
172	MC A	<b>KUAC New Facility</b> Construct off-campus facility for KUAC	State Funding								0.0	0.0
			Receipt Authority		750.0	1,100.0	16,750.0				16,750.0	18,600.0
		<b>Project Total</b>			750.0	1,100.0	16,750.0	0.0	0.0	16,750.0	<b>18,600.0</b>	
181	MC R	<b>West Ridge Research Center #2</b> Approximately 60,000 gsf facility to house research programs	State Funding			275.0	2,200.0	43,500.0				45,700.0
			Receipt Authority					22,000.0				22,000.0
		<b>Project Total</b>			0.0	275.0	2,200.0	65,500.0	0.0	0.0	67,700.0	<b>67,975.0</b>
171	MC	<b>Classroom Facility-Gruening Replacement and Expansion</b> Un00.06 6.36 re-D395 -.SS	State Funding			4,400.0	45,800.0	32,700.0			78,500.0	821,400.0

**New Construction**

ID #	MC/CC	Project Description	Source of Funds	Priority	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
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**Land, Property and Facilities Acquisition**

ID #	MC/CC	Project Description	Source of Funds	Score	FY10	FY11	FY12-FY15	Project Total
382	MC	<b>Facility Acquisition</b>	State Funding	1	2,000.0		0.0	2,000.0
		Purchase commercial property within close proximity to the Fairbanks campus	Receipt Authority					0.0
		<b>Project Total</b>			2,000.0	0.0	0.0	<b>2,000.0</b>
<b>UAF FY10-FY15 Capital Plan</b>								
<b>Land, Property and Facilities Acquisition</b>								
			State Appropriation		2,000.0	0.0	0.0	2,000.0
			Receipt Authority		0.0	0.0	0.0	0.0
		<b>Land, Property and Facilities Acquisition</b>			<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>



Academic Equipment

ID #	MC/CC	Project Description	Source of Funds	Score	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
106	MC	<b>Bio-Archeology Instrumentation - CLA</b>	State Funding		75.0						0.0	75.0
		Equipment to reconstruct the genetic backgrounds through DNA analysis	Receipt Authority								0.0	0.0
		<b>Project Total</b>			75.0						0.0	<b>75.0</b>
105	MC	<b>Elsevier Equipment - Library</b>	State Funding		450.0						0.0	450.0
		Extended system-wide access to a variety of electronic research journals	Receipt Authority								0.0	0.0
		<b>Project Total</b>			450.0						0.0	<b>450.0</b>
113	MC	<b>Lena Point Fisheries Genomics Equipment</b>	State Funding	3	450.0						0.0	450.0
		Equipment to support genomics research of fish populations	Receipt Authority								0.0	0.0
		<b>Project Total</b>			450.0						0.0	<b>450.0</b>
108	MC	<b>Sea Ice Thickness in Coastal Alaska - IMS</b>	State Funding	4	500.0						0.0	500.0
		Purchase equipment to measure ice thickness over the coastal zones	Receipt Authority								0.0	0.0
		<b>Project Total</b>			500.0						0.0	<b>500.0</b>
107	MC	<b>Magnetic Resonance Imaging</b>	State Funding	5	600.0						0.0	600.0
		Purchase of a small MRI unit for biomedical research	Receipt Authority								0.0	0.0
		<b>Project Total</b>			600.0						0.0	<b>600.0</b>
109	MC	<b>Research Equipment Matching Funds</b>	State Funding		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0	6,000.0
		Institutional commitment for major research equipment funding opportunities	Receipt Authority								0.0	0.0
		<b>Project Total</b>			1,000.0						0.0	<b>6,000.0</b>
104	MC	<b>Airborne Remote Sensory Equipment - INE</b>	State Funding		2,000.0						0.0	2,000.0
		Equipment to support middle-scale-airborne capacity	Receipt Authority								0.0	0.0
		<b>Project Total</b>			2,000.0						0.0	<b>2,000.0</b>
110	MC	<b>Electronic Research Administration</b>	State Funding		3,000.0						0.0	3,000.0
		Software system that will comprehensively automate UA's research administration processes	Receipt Authority								0.0	0.0
		<b>Project Total</b>			3,000.0						0.0	<b>3,000.0</b>
112	MC	<b>SPOT Satellite Ground Receiving Station - GINA</b>	State Funding		4,000.0						0.0	4,000.0
		Satellite ground receiving station will enable creation of a new statewide image map	Receipt Authority								0.0	0.0
		<b>Project Total</b>			4,000.0						0.0	<b>4,000.0</b>
111	MC	<b>Research Enabling Equipment</b>	State Funding		5,000.0						0.0	5,000.0
		Provisioning of electrical power for future super computer systems	Receipt Authority								0.0	0.0
		<b>Project Total</b>			5,000.0						0.0	<b>5,000.0</b>
85	MC	<b>Workforce Development</b>	State Funding		160.0						0.0	160.0
		New equipment for construction management, culinary arts, aviation tech and automotive tech	Receipt Authority								0.0	0.0
		<b>Project Total</b>			160.0						0.0	<b>160.0</b>
74	MC	<b>School of Engineering Academic Equipment</b>	State Funding	12	245.0						0.0	245.0
		New equipment for fluids labs and a portable materials testing system	Receipt Authority								0.0	0.0
		<b>Project Total</b>			245.0						0.0	<b>245.0</b>
73	MC	<b>Chemistry Spectrometer</b>	State Funding	13	120.0						0.0	120.0
		Upgrade nuclear magnetic resonance spectrometer	Receipt Authority								0.0	0.0
		<b>Project Total</b>			120.0						0.0	<b>120.0</b>
70	MC	<b>Biology and Wildlife Academic Equipment/Microscopes</b>	State Funding	14	75.0						0.0	75.0
		New Microscopes for academics	Receipt Authority								0.0	0.0
		<b>Project Total</b>			75.0						0.0	<b>75.0</b>
75	MC	<b>Technological Support for the Arts</b>	State Funding	15	170.0						0.0	170.0
		New equipment to upgrade the Arts programs including Computer Arts, Theater and Journalism	Receipt Authority								0.0	0.0
		<b>Project Total</b>			170.0						0.0	<b>170.0</b>
97	MC	<b>Instructional Smart Classroom Equipment Upgrades &amp; Additions</b>	State Funding		987.5						0.0	987.5
		Smart classrooms and other academic projects	Receipt Authority								0.0	0.0
		<b>Project Total</b>			987.5						0.0	<b>987.5</b>
1	MC	<b>Rasmuson Library Compact Shelving</b>	State Funding		325.0						0.0	325.0
		New shelving for increasing volume of books	Receipt Authority								0.0	0.0
		<b>Project Total</b>			325.0						0.0	<b>325.0</b>
114	MC	<b>Bioinformatics Computational Equipment</b>	State Funding		500.0	500.0	500.0				500.0	
			Receipt Authority									
		<b>Project Total</b>			500.0	500.0	500.0				500.0	
<b>Project Total</b>			0.0		<b>987.5</b>							

**Administrative IT Equipment**

ID #	MC/CC	Project Description	Source of Funds	Score	FY10	FY11	FY12-FY15	Project Total
88	MC	<b>Secure/Shared Storage</b>	State Funding		691.0		0.0	691.0
		Provide secure storage services for sensitive data and shared storage for all colleges/departments	Receipt Authority				0.0	0.0
		<b>Project Total</b>			691.0		0.0	<b>691.0</b>
87	MC	<b>Irving I Telecom Upgrade</b>	State Funding		325.0		0.0	325.0
		Upgrade the phone and data cabling to current technological standards	Receipt Authority				0.0	0.0
		<b>Project Total</b>			325.0		0.0	<b>325.0</b>
89	MC	<b>Security Enhancements and Remediation Items</b>	State Funding		270.0		0.0	270.0
		Provide enhancements to current server security monitoring, logging, and infrastructure	Receipt Authority				0.0	0.0
		<b>Project Total</b>			270.0		0.0	<b>270.0</b>
38	MC	<b>UATV Video Outreach Server/Archive</b>	State Funding		480.0		0.0	480.0
		Purchase video server and mass storage device for programming and broadcasting statewide television content	Receipt Authority				0.0	0.0
		<b>Project Total</b>						

